

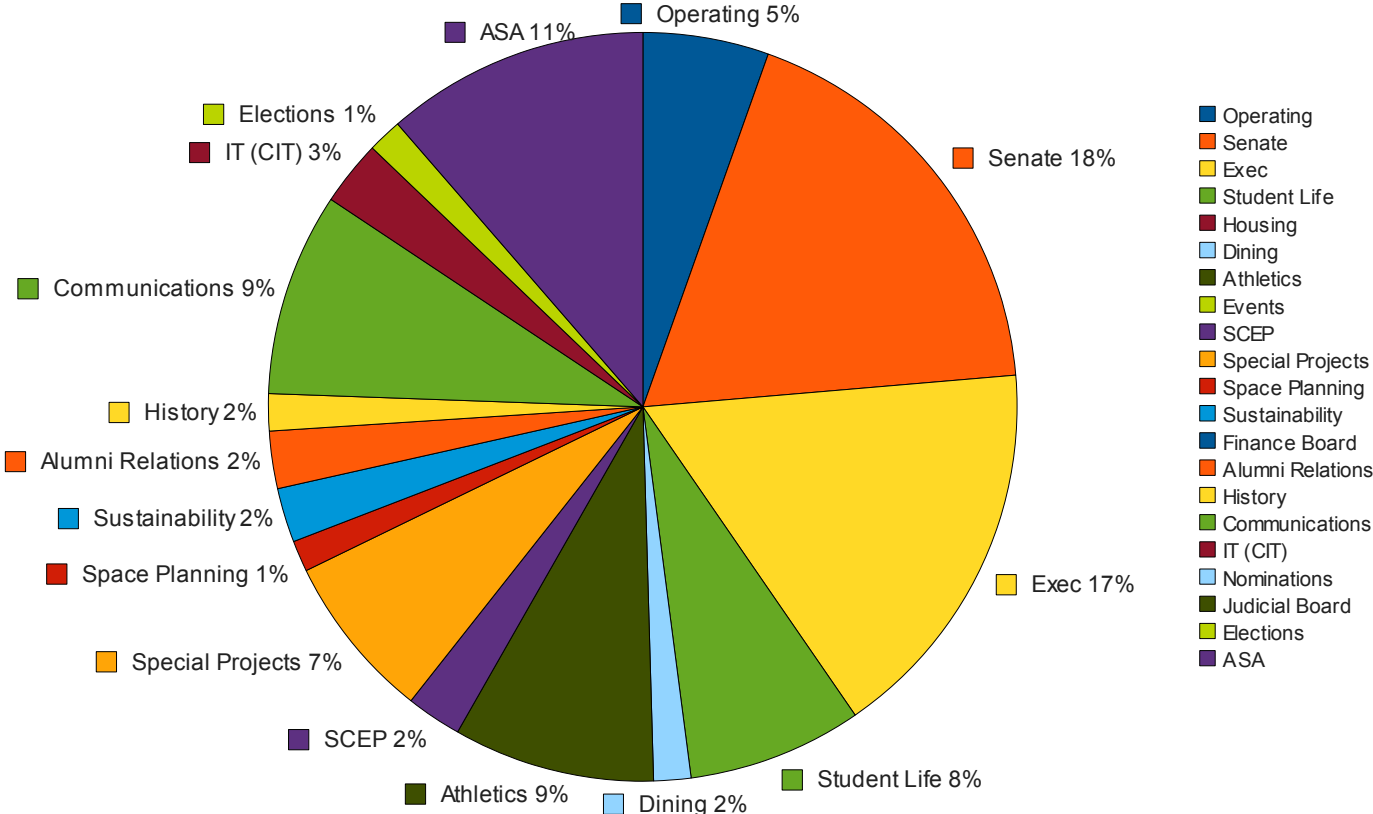
Summary

Row	Account	Fall 2009	Spring 2009	Fall 2008	Fall 2007 / Spring 2008	Spring 2007
5	Operating	\$2,200.00	\$2,130.00	\$15,000.00	???	\$4,130.00
14	Senate	\$7,372.19	\$2,550.00	\$2,550.00	???	\$1,750.00
18	Exec	\$6,775.00	\$1,900.00	\$2,400.00	???	\$2,500.00
28	Student Life	\$3,050.00	\$8,590.00	\$9,032.22	???	\$2,000.00
30	Housing	\$0.00	\$100.00	\$100.00	???	\$580.00
33	Dining	\$650.00	\$0.00	\$300.00	???	\$250.00
40	Athletics	\$3,518.20	\$4,200.00	\$3,941.00	???	\$850.00
42	Events	\$0.00	\$0.00	\$0.00	???	\$0.00
49	SCEP	\$965.00	\$1,050.00	\$1,050.00	???	\$1,350.00
57	Special Projects	\$2,900.00	\$0.00	\$0.00	???	\$0.00
63	Space Planning	\$545.00	\$0.00	\$100.00	???	\$400.00
67	Sustainability	\$950.00	\$3,800.00	\$1,200.00	???	\$0.00
69	Finance Board	\$0.00	\$450.00	\$340.00	???	\$480.00
75	Alumni Relations	\$1,000.00	\$0.00	\$0.00	???	\$0.00
79	History	\$650.00	\$0.00	\$0.00	???	\$0.00
86	Communications	\$3,550.00	\$3,500.00	\$2,475.00	???	\$1,850.00
90	IT (CIT)	\$1,137.50	\$0.00	\$0.00	???	\$0.00
92	Nominations	\$0.00	\$2,000.00	\$0.00	???	\$950.00
94	Judicial Board	\$0.00	\$0.00	\$0.00	???	\$0.00
98	Elections	\$600.00	\$460.00	\$275.00	???	\$250.00
117	ASA	\$4,600.00	\$3,800.00	\$3,800.00	???	\$4,250.00
	Deprecated committees	\$0.00	\$0.00	\$200.00	???	\$100.00
	<b>UA Core</b>	<b>\$16,347.19</b>	<b>\$6,580.00</b>	<b>\$19,950.00</b>	<b>???</b>	<b>\$8,380.00</b>
	<b>Committees &amp; Auxiliaries</b>	<b>\$24,115.70</b>	<b>\$27,950.00</b>	<b>\$22,813.22</b>	<b>???</b>	<b>\$13,310.00</b>
	<b>Budgeted Expenses</b>	<b>\$40,462.89</b>	<b>\$34,530.00</b>	<b>\$42,763.22</b>	<b>???</b>	<b>\$21,690.00</b>

<b>Total Income</b>	<b>\$154,630.00</b>	<b>\$143,230.00</b>	<b>\$153,230.00</b>	<b>???</b>	<b>\$110,730.00</b>
Budgeted Expenses	\$40,462.89	\$34,530.00	\$42,763.22	???	\$21,690.00
<b>Net of income</b>	<b>\$114,167.11</b>	<b>\$108,700.00</b>	<b>\$110,466.78</b>	<b>???</b>	<b>\$89,040.00</b>
Fresh Fund	\$3,000.00	\$3,000.00	\$3,000.00	???	\$0.00
Discretionary	\$8,000.00	\$10,000.00	\$10,000.00	???	\$2,671.00
<b>Remainder for Groups</b>	<b>\$103,167.11</b>	<b>\$95,700.00</b>	<b>\$97,466.78</b>	<b>???</b>	<b>\$86,369.00</b>
Overalllocation	10%	15%	15%	???	15%
<b>Groups: Allocate for Spring 2010 (allocation)</b>	<b>\$113,483.82</b>	<b>\$110,055.00</b>	<b>\$112,086.80</b>	<b>???</b>	<b>\$99,324.35</b>

Summary

Budget by Committee



Budgets

Committee Name	Priority	Expense Type	Project Name	Item Name	Approx. people	Count	Cost / Item	Item Subtotal
SCEP	1	Operating	Student-Faculty Dinners	DB development	400	1	\$25.00	\$25.00
SCEP	1	Operating	DormStorm	Printing	300	1	\$100.00	\$100.00
SCEP	3	Operating	Know Your Rights Week	Food & Prizes	300	1	\$200.00	\$200.00
SCEP	2	Operating	Meetings	Food	12	8	\$80.00	\$640.00
SCEP	1	Operating	Student-Faculty Dinners	Food	480	65	\$120.00	\$7,800.00
SCEP	1	Operating	Student-Faculty Dinners	Funding	480	65	-\$120.00	-\$7,800.00
<b><i>SCEP Sum</i></b>								<b>\$965.00</b>
Special Projects	1	Operating	Meetings	Food, other expenses	10	8	\$50.00	\$400.00
Special Projects	1	Capital	MIT Produce Market	-		1	\$0.00	\$0.00
Special Projects	2	Capital	Power Cords	Discretionary		1	\$500.00	\$500.00
Special Projects	3	Capital	Project 1	Discretionary		1	\$500.00	\$500.00
Special Projects	3	Capital	Project 2	Discretionary		1	\$500.00	\$500.00
Special Projects	3	Capital	Project 3	Discretionary		1	\$500.00	\$500.00
Special Projects	3	Capital	Project 4	Discretionary		1	\$500.00	\$500.00
<b><i>Special Projects Sum</i></b>								<b>\$2,900.00</b>
Space Planning	1	Capital	Feedback	Boxes		10	\$10.00	\$100.00
Space Planning	2	Capital	General Publicity	Posters		20	\$3.00	\$60.00
Space Planning	2	Operating	Feedback event	Posters		100	\$0.50	\$50.00
Space Planning	3	Operating	Feedback event	Event		1	\$200.00	\$200.00
Space Planning	4	Operating	Meetings	Food	5	9	\$15.00	\$135.00
<b><i>Space Planning Sum</i></b>								<b>\$545.00</b>
Sustainability	2	Operating	Meetings	Food	6	8	\$50.00	\$400.00
Sustainability	1	Operating	Project	TBD	6	2	\$225.00	\$450.00
Sustainability	1	Operating	Advertising/postering	Posters	6	1	\$100.00	\$100.00
<b><i>Sustainability Sum</i></b>								<b>\$950.00</b>