Final Budget 2019-2020																		
Tillal Badget 2015 2020																		
Alumni Affairs																		
Item	Requested	Notes																
Externship Tips/Tricks	\$225	Food																
IAP Mixer	\$300	Food																
Mentorship/Advisors Hub	\$300	Food																
Social/Bonding Events with Alu		Food																
Committee Bonding	\$275	Food/Activity																
Engineering/Social Design Cha		Food																
Major-Specific Alumni Events		Food																
Total	\$2,000																	
Campus Planning																		
<u>Item</u>	Requested	Notes																
Swings			als to put up tree s			p of facilities												
Lighting			lights in trees fro															
Coniferous Saplings			ighten facilities-ap						of greening for M	IT in years down t	the line)							
Moss Painting			ng collaboration w						20 1 11	L .								
Comittee Bonding			ve enough funds a				with everyone to	celebrate the col	mmittee's acnieve	ements								
Comittee Study Break Total	\$100 \$3,500	STINCKS FOR UACP	meetings, weekly	inursaays (usin	g >10 per meeting													
TULAI	\$3,500																	
Community and Diversity																		
Item	Requested	Notes																
Police Social Event	\$700																	
Activism Midway	\$1,500																	
Committee Incentives (food an																		
Diversity Ambassador		Each have their	r own budget; 15	i00 each amha	ssador: 1000 me	etings: 500 swa	a											
Community Involvement App		Event tracking			,		Ĭ											
Total	\$12,200																	
Community Service																		
<u>Item</u>	Requested	Notes																
Cambridge Public Schools	\$200	Coordinator with	n CPS reached out	to establish a lo	ng term teaching r	elationship												
Fall Series	\$500																	
New UA Member Welcome	\$100																	
Social Events	\$200																	
A Week in Service	\$500																	
Spring Series	\$500																	
Together in Service Month	\$700																	
Meetings	\$300																	
Total	\$3,000																	
Education																		
Item Discussion forums	Requested	Notes		d 6 di	hard build Ed.	\4/!!! !						ing boss at \$41T.						
Student Faculty Interactions			money to buy foo go towards mixers						snare their thoug	nts on now aspec	cts of their educat	ion nere at MIII	could be changed	for the better.				
Committee Meetings			go towards mixers go towards snacks															
Total	\$1,000		go towards snacks	for our commit	ee meetings to im	prove productivii	y and attendanc	e.										
Total	\$1,000																	
Events																		
ltem .	Requested	Notes																
Fall Study Break			nt for students wit	h food and activ	ities as classes are	starting												
Tech Twinkles							nhat seasonal aff	ective disorder. W	e are looking for	increased funding	for tech twinkles	s this year as we	continue the sean	h process for a stable sou	rce of funding			
Comittee Bonding			much work that g															
Comittee Study Break			ks and drinks for co															
Total	\$2,020				,													
Innovation																		
<u>Item</u>		<u>Notes</u>																
Banana Lounge			on; need 10K more															
incomm projects					mpus Corners (pla	ygrounds); Good	Grub (improving	food availability,	6AM Vending Ma	chine); Spaces of	Quiet (Walker Spa	ace); Community	Centers (long terr	n vision of Banana Lounge	e, expansion to other space	s); NEW: 10x tean	ns working on mo	e general ideas
incomm internal	\$2,000	annual project sl	howcase, 100K ev	ent, bananaversa	ry, meeting suppli	es												
Pay back borrowed interim fundi		Borrowed form (																
Interim funding for Summer '20 a		For next summe	r cycle															
Total	\$67,000																	
Involvement																		
<u>Item</u>	Requested	Notes			L													
UA Swag			ntification; Swag li															
Social			omotion of ideas,			r & Spring)												
Internal Study Breaks			eaks for awarenes		nittees													
External Study Breaks			for UA to hear stu															
UA Bonding			celebrations for U		ct (and celebrate!)	; Fall & Spring												
Committee Bonding	\$250	involvement Cor	nmittee Bonding (	ior whole year)														

Total	\$2,550																
Public Affairs																	
<u>Item</u>		Notes															
Fall Event: Boba for Meet Mayor																	
Spring Event: TBD	\$1,000																
Total	\$2,500																
Sustain																	
<u>Item</u>		Notes															
Garden		About the same															
Outreach			group driven; docu				ng workshop										
Special Projects		00 Large-scale projects; Hive (MITOS); FSILG Waste Audtis; Reserve Funds															
Trashion (fall)		No longer applying to LEF funding need to work out what happens to fall T2T sale funds before finalizing budget; ussually made 1500 a year; net \$4680 this year, and had issues with Tech Cash (lost \$2-300)															
Trash2Treasure																	
Zero Waste							aker foundation	funding for reusa	ble utensils for no	n-dining freshmar	; trying to also do	upperclassmen					
General Budget	\$4,100.00	Includes yearly z	ero waste confere	ence, social budge	et, GBM supplies,	snacks											
	\$0																
	\$0																
Total	\$23,705																
see here for detailed breakdown	and updated budg	et.															
Notes:																	
MindHandHeart continuation fun			was received last	year for a Green	Wall in E25												
T2T fall sale	\$4,680																
Projected Trashion ticket sales	\$500																
Question: Fall UA Sustain Cmte X			ur budget allocatio	on													
total:	\$9,803.37																
Technology																	
<u>Item</u>		Notes															
BetterMIT Makeathon		w/ innovation															
Boba & Tech	\$300																
Online Advisor for freshmen	\$150																
Committee Workshop	\$200																
Total	\$2,000																
Wellness																	
<u>Item</u>		Notes															
SAAM	\$700																
IDHR		campaign for (pr															
Operations			pplies and bondin	ig events													
Study Break for Project Unveiling			nygiene products														
MeToo Portraits	\$1,500																
Outreach	\$300																
	\$0																
	\$0																
	\$0																
	\$0																
Total	\$4,500																