

UA FY2019 Budget

Account Name	Current Balance	Projected Remaining	Budget Sources
New Fund	\$ 400,232	\$ -	\$ 400,232
Reserve Account	\$ 272,891	\$ 118,211	\$ 154,680
Total Balance	\$ 673,123	\$ 118,211	\$ 554,912

Income Source	Restriction	Amount
Kaplan	None	\$ 4,000
Tickets & Sales	None	\$ 4,000

Total Budget Sources			\$ 562,912
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Committee	FY2018 Budget	FY2018 Actual	FY2019 Budget
UA Officers	\$ 41,000	\$ 40,000	\$ 40,000
Alumni Affairs	\$ 1,500	\$ 750	\$ 3,000
Campus Planning	\$ 2,500	\$ 3,000	\$ 4,000
Community and Diversity	\$ 5,000	\$ 6,000	\$ 13,650
Community Service	\$ 2,300	\$ 2,300	\$ 2,530
Education	\$ 19,000	\$ 22,000	\$ 20,900
Events	\$ 1,970	\$ 3,673	\$ 2,020
Election Commission	\$ 6,000	\$ 800	\$ 6,000
Finboard	\$ 500	\$ 500	\$ 500
Funding Groups	\$ 367,290	\$ 220,374	\$ 360,000
Innovation	\$ 2,000	\$ 18,000	\$ 45,500
Involvement	\$ 2,750	\$ 2,500	\$ 2,000
Marketing	\$ 2,210	\$ 2,210	\$ 2,210
Public Affairs	\$ 1,000	\$ 1,000	\$ 2,000
Sustainability	\$ 7,500	\$ 10,000	\$ 8,750
Wellness	\$ 6,750	\$ 4,000	\$ 5,850
ASA	\$ 6,000	\$ 6,000	\$ -
Fresh Fund	\$ 7,800	\$ -	\$ -
SAC	\$ 500	\$ -	\$ -
Special Projects	\$ 2,000	\$ 1,000	\$ -
Tea With Teachers	\$ -	\$ -	\$ 2,000
Technology	\$ -	\$ -	\$ 2,000
Travel Grants	\$ -	\$ -	\$ 40,000
Total	\$ 485,570	\$ 344,107	\$ 562,910