

Subcommittee	Amount	Notes
Garden	\$680.00	
Outreach	\$2,200.00	
Special Projects	\$4,275.00	
Trashion (fall)	\$6,500.00	
Trash2Treasure	\$750.00	
Zero Waste	\$1,500.00	
General Budget	\$4,000.00	
Total	\$19,905.00	
UA Proposed Budget	\$8,750.00	
Discrepancy	\$11,155.00	
Income sources:		
T2T income	\$4,680.00	
Trashion projected income	\$500.00	
Total income:	\$5,180.00	
Discrepancy - Income	\$5,975.00	
Other funding in account:		
MindHandHeart continuation funding	\$248.37	

General budget (not subcommittee specific)					
Item	Amount	Priority	Explanations	Megan Xu, Sherry Zhou	
GBM x 8	\$600.00		1 \$75 per GBM for food/snacks		
UA Sustain-wide Socials	\$700.00		3 \$70 per social, 10 socials		
Publicity	\$100		5 stickers (~\$70), posters		
Contingency	\$200.00		7 can take out if necessary		
SZW conference	\$600		2 happened already, cannot be slashed		
Tshirts/tank tops	\$1,000		6 for showing unity at events and on campus		
Internal Subcommittee Bonding	\$800		4 \$10 per person for 80 people in UA Sustain		
Total	\$4,000.00				

Garden	Amy Jin and Jackie Chen			
Fall:		Priority	Explanations	
Compost	150	1	Need compost for overwintering the garden. Spent ~\$125 last year and it was not enough to fill the entire garden.	
Greenhouse Replacement Tarp	150	2	The Greenhouse tarp has not been replaced in the last 3-4 years. Need a larger tarp to take care of the holes and prevent water from puddling in the middle.	
Supplies, misc	50	3	Tools ruined by rainwater over the summer (rusted) + need to buy alfalfa meal or kelp meal for overwintering after conducting soil tests.	
Contingency	50	4	In case funding is not enough	
Fall total:	400			
Spring:		Priority		
Transplants	100	1	Plants: goji, blueberries, elderberry. Buying plants for spring and summer.	
Seeds	130	2	New seeds + replacing old seeds. Many stored seeds ruined after rainwater got into the storage.	
Contingency	50	3	In case funding is not enough	
Spring total:	280			
2019-2020 total:	680			
MHH continuation funding	248.37		Need to replace plants that have died and any repair costs.	

Proposed Outreach Budget			
2019 - 2020			
Kayleigh Dugas, kdugas@mit.edu			
Semester: Fall			
Budget Item	Cost	Priority	Notes
Documentary Nights	\$75.00	5	Amount requested last year, food & movie rental cost
Alumni Dinner	\$900.00	1	Cost ~\$750 last year, but want to expand this year
New Projects	\$225.00	4	FoodforAll collab, sustainable menstrual cups event, Splash
Sustainable Cooking Workshop	\$400.00	2	New project idea, should cover around 2 - 3 workshops during IAP
Sustainable Holiday Gift-giving	\$200.00	3	New project idea, MIT-wide event, mostly food costs
Fall Total:	\$1,800.00		
Semester: Spring			
Budget Item	Cost	Priority	Notes
Documentary Nights	\$75.00	5	Amount requested last year, food & movie rental cost
New Projects	\$325.00	4	A couple new project ideas have already been suggested, including hosting a sustainable fun run and a foodie walk
Spring Total:	\$400.00		
Year Total:	\$2,200.00		
NOTE: I honestly don't think I can cut down on anything. Any money we don't use in the Fall, we will most likely use in the Spring, since I don't think I budgeted enough there. I'm going to have all our project groups apply for funding through ESI, but I haven't worked with ESI before on Outreach projects, so I don't know how reliable of a funding source they might be. If something from this list has really got to go, then let me know. Because it'll probably mean cutting one of the projects. And while that could be done, it would be preferable if that didn't have to happen.			

Project #	Item	Amount	Description	Priority				
Project 1	Greenspace Feasibility Study	\$110.00	Shed/storage container for tools / measurement devices	1				
		\$15.00	Lock for shed	1				
		\$100.00	New Tools	3				
		\$1,200.00	Plants (Fall 2019 cost)	1				
		\$300.00	Soil + Fertilizer	1				
		\$750.00	Signage Permanent	2				
		\$300.00	Furniture	4				
		\$250.00	Events	3				
		\$150.00	Reserves for Evaluation of space, including surveys, monitoring equipment, etc	5	\$3,175.00			
Project 2	Thrift Store Feasibility Study	\$500.00	Study to examine the challenges and feasibility of opening a thrift store on campus/scale of demand. Joint project with T2T. Budget for a temporary pop up store (supplies, location, organization)	1	racks, mirrors, cash box, etc.			
Project 3	FSILG Waste Audit Pilot	\$400.00	Waste audit equipment, as well as subsidized/test equipment on loan for FSILGs to decrease trash. Possible collaboration with Zero Waste	1	using Ruth's equipment (don't actually need that much)			
MISC	Reserves	\$200.00	Reserves for prospective other projects or for existing projects that may need more money. Meeting materials and other misc items that need covering	4				
TOTAL		\$4,275.00						

Trashion	Julia Chatterjee	Priority	Explanations										
Audio/Visual	\$3,300		2 surround sound, ambient lighting, spotlights, microphones; provided by AE Event Systems										
Thank you bags	\$1,000		2 thank-you bags for all designers and models, includes a custom Trashion Show tote made from recycled plastic										
Intermission appetizer	\$300		2 small desserts for all during intermission. We typically order 6-8 boxes of customized mini cupcakes from Georgetown Cupcakes.										
Photographer	\$100		2 photographer for day of										
Prizes	\$300		2 prizes for the top three winning designs, and UA Sustainability subcmte-themed prizes. such as battery packs, water bottles, 100% recycled laptop bags, gift cards to local sustainable food sources, etc.										
Event	\$1,500		1 traditionally we applied for LEF funding, but since we're trying to avoid applying to extra funding, we are adding it to the budget here										
Total	\$6,500												

Trash2Treasure		Natalie Northrup and Jessica Horowitz								
Item	Estimate	Priority	Explanations							
Boxes	\$130	4	Boxes to collect items in the spring	We have 102 boxes leftover, we used 247 boxes this year. Will need to purchase 200-300 boxes						
Pods	\$2,200	2	hopefully will be for a long-term storage space on campus instead							
Parking	\$580	3	Parking spaces for our pods during collection week in the spring and during the sale in the fall					Need		
Volunteer benefit	\$300	5	Incentives for volunteers for collection/sale	Can be lowered						
Shirts	\$750	1	New shirts for volunteers, we ran out this fall							
TOTAL	\$3,960									
Request	\$3,960									

Zero Waste	Caroline Boone			
Project	Expenses	Estimated Cost	Priority	
Trash on My Back Competition	Prizes	200	important	
Watch your waste campaign	signs, stickers, space on infinite electronic signs	150	important	
Reusable product campaign	Reusable utensil sets for giveaways	1000	(can be sacrificed if necessary)	
Data collection on student waste practices	TechCash to incentivize participation	150	important	
		1500		